

# **Transportation Services Department**

## **O-Train Planning**

### **2018 Budget Briefing Note**

#### **Description**

The Transportation Services Department brings together all services related to the mobility of the City, integrating the planning, implementation, operations and delivery of all modes of transportation. Every service and project delivered by the department impacts how people commute – whether by train, bus, car, bicycle, walking or a combination of these – both now and in years to come.

The role of the O-Train Planning office is to develop, procure and implement the Stage 2 Light Rail Transit (LRT) project, which will extend the Confederation Line from Tunney's Pasture to Baseline Station and Moodie Station in the west, and from Blair Station to Trim Road in the east. Stage 2 LRT will also extend the existing Trillium Line farther south to Earl Armstrong/Bowesville, as well as a new link to the Macdonald-Cartier International Airport. Highway 417 Expansion work and several municipal infrastructure projects are also being bundled in Stage 2. The bulk of construction of Stage 2 LRT is scheduled to begin in 2019, with revenue service for all extensions to be launched between 2021 and 2023.

#### **Programs/Services Offered**

- Develop and achieve program objectives, principles and risk transfer requirements
- Project Management for the Stage 2 LRT project, including the development and management of project elements such as schedule and budget
- Complete preliminary engineering, including design, value engineering, scope definition, constructability analysis, cost estimates, risk registry and transfer analysis, operational analysis, bus network analysis and property definition

- Continue to develop, implement and manage the procurement process for the Confederation and Trillium Line projects through the in-market period to contract award
- As part of the procurement process, continue to develop and refine the Project Specific Output Specifications (PSOS) and the Project Agreement(s)
- Undertake and administrate the expropriation process for property required for the Stage 2 project
- Develop and execute Memorandum of Understandings (MOUs) and agreements with key agencies
- Manage senior government funding requests and associated contribution agreements