

PERFORMANCE REPORT

- Meeting or exceeding Official Plan targets or objectives
- Progress being made, but not meeting Official Plan targets or objectives
- No or minimal progress being made towards Official Plan targets or objectives
- Not enough information to assess performance at this time

	Indicator	Data Updated	Status	Performance
GROWTH MANAGEMENT	Population and Projections	July 2023	Population distribution meeting targets, but the Statistics Canada population estimate is higher than the OP projection	Progress being made
	Residential Land Available	July 2023	Sufficient land and serviced land available for residential development as per the PPS	Meeting or exceeding
	Household Growth	July 2023	Distribution of net new dwellings mostly in line with OP targets, but dwellings in the urban greenfield area lower than targeted	Progress being made
	Intensification	July 2023	Intensification rates exceeding OP targets	Meeting or exceeding
	Intensification by Dwelling Type	July 2023	Making progress towards 2022-2026 targets but the number of ground-oriented dwellings is lower than targeted	Progress being made
	Affordable Housing	2023	Although the share of affordable new dwellings has increased, data is incomplete as private affordable housing isn't tracked.	Not enough info
	Rental Market	2023	2023 rental vacancy rate below the 3% OP target	No or minimal progress
	Vacant Dwellings	2022	Baseline established for vacant dwellings	Not enough info
ECONOMIC DEVELOPMENT	Employment	2023	An increase in the labour force and number of employed residents observed	Meeting or exceeding
	Employment Land Available	July 2023	Sufficient industrial and logistics land available for economic development as per the PPS	Meeting or exceeding
URBAN AND COMMUNITY DESIGN	Heritage Protection	2023	366 properties and 21 districts designated under the Ontario Heritage Act at the end of 2023	Meeting or exceeding
	Parks	2021	Baseline parkland-to-resident ratios below targets in the Downtown Core and Inner Urban transects	Progress being made
MOBILITY	Mode Share	2022	Baseline modal splits have been established by OP transect. The new TMP Capital Infrastructure Plan (2025) will identify the new mode share targets to 2046.	Not enough info
	Road Safety	2023	Overall reduction in fatal or major injury (FMI) collisions between 2019-2023	Meeting or exceeding
	Active Transportation Network	2023	The network of cycling facilities has increased 6% between 2019-2023	Meeting or exceeding
	Winter Maintenance	2023	Winter cycling network increased 12% and there are 17% more winter-maintained bike racks year-over-year	Meeting or exceeding
CLIMATE, ENERGY, AND PUBLIC HEALTH	Natural Heritage	2023	Baseline natural Heritage Features have been identified and designated within a Natural Heritage System	Not enough info
	Tree Canopy	2017	Baseline urban forest canopy cover of 31% below 40% target	Progress being made
	Greenhouse Gas Emissions	2021	GHG emissions down 15% from 2012 levels and making progress towards the 2025 target of 43%	Progress being made
	EV Chargers	2023	Baseline number of Level 3 and Level 2 EV charging stations established	Not enough info