PERFORMANCE REPORT

••• Meeting or exceeding Official Plan targets or objectives

•••• Progress being made, but not meeting Official Plan targets or objectives

●○○ No or minimal progress being made towards Official Plan targets or objectives

 $\bigcirc\bigcirc\bigcirc$ Not enough information to assess performance at this time

| GROWTH | Indicator | Data Updated | Status | Performance |
|--|----------------------------------|--------------|---|------------------------|
| | Population and Projections | July 2022 | Population distribution meeting targets but population estimates below projections | Progress being made |
| | Residential Land Available | July 2022 | Sufficient land and serviced land available for residential development as per the PPS | Meeting or exceeding |
| | Household Growth | July 2022 | Distribution of net new dwellings mostly in line with OP targets but dwellings in the urban greenfield area lower than targeted | Progress being made |
| | <u>Intensification</u> | July 2022 | Intensification rates exceeding OP targets | Meeting or exceeding |
| | Intensification by Dwelling Type | July 2022 | Making progress towards 2022-2026 targets but the number of ground-oriented dwellings lower than targeted | Progress being made |
| | Affordable Housing | 2022 | Data reported incomplete as private affordable housing not currently tracked | Not enough info |
| | Rental Market | 2022 | 2022 rental vacancy rate below the 3% OP target | No or minimal progress |
| | Vacant Dwellings | 2022 | Baseline established for vacant dwellings | Not enough info |
| | Short Term Rentals | 2022 | Decrease in the average number of short-term rental listings observed | Meeting or exceeding |
| ECONOMIC DEVELOPMENT | <u>Employment</u> | 2022 | An increase in employed residents and a return to pre-pandemic unemployment rates observed | Meeting or exceeding |
| | Employment Land Available | July 2022 | Sufficient industrial and logistics land available for economic development as per the PPS | Meeting or exceeding |
| URBAN AND COMMUNITY DESIGN | Heritage Protection | 2022 | 363 properties and 21 districts designated under the <i>Ontario</i> Heritage Act at the end of 2022 | Meeting or exceeding |
| | <u>Parks</u> | 2021 | Baseline parkland-to-resident ratios below targets in the Downtown Core and Inner Urban transects | Progress being made |
| MOBILITY | Road Safety | 2022 | Overall reduction in fatal or major injury (FMI) collisions between 2018-2022 | Meeting or exceeding |
| | Active Transportation Network | 2022 | Kilometres of cycling facilities and sidewalks have increased 6% and 9% between 2018-2022 | Meeting or exceeding |
| | Winter Maintenance | 2022 | Baseline winter cycling network and winter-maintained bike racks established | OOO Not enough info |
| CLIMATE, ENERGY, AND PUBLIC HEALTH | Natural Heritage | 2022 | Baseline natural Heritage Features have been identified and designated within a Natural Heritage System | Not enough info |
| | Tree Canopy | 2017 | Baseline urban forest canopy cover of 31% below 40% target | Progress being made |
| | Greenhouse Gas Emissions | 2021 | GHG emissions down 15% from 2012 levels and making progress towards the 2025 target of 43% | Progress being made |