

Transportation Services Department - O-Train Planning 2017 Budget Briefing Note

Description

The Transportation Services Department brings together all services related to the mobility of the City, serving as a holistic transportation hub that focuses on the planning, implementation, operations and delivery of all modes of transportation. Every service and project delivered by the department impacts how people commute – whether by bus, train, car, bicycle, walking or a combination of these – both now and in years to come.

The O-Train Planning Branch is responsible for the development, procurement and implementation of the Stage 2 Light Rail Transit (LRT) project, which will extend the Confederation Line from Tunney's Pasture to Baseline Station and Bayshore Station in the west, Place d'Orléans in the east and will also extend the existing Trillium Line farther south to Bowesville Station. Potential extensions to the Confederation Line east, from Place D' Orléans to Trim Road, and to the Trillium Line, from South Keys to the Airport, are being considered as part of the Stage 2 project, subject to full provincial and federal funding. Construction is scheduled to begin in 2018, with service for all extensions implemented by 2023.

Programs/Services Offered

- Develop detailed program schedule, needs assessment and geotechnical work plan
- Undertake design, value engineering, scope definition, constructability analysis, cost estimates, operational analysis, bus network analysis and property definition
- Implement the geotechnical investigation and testing program
- Develop the PSOS and develop and administer the Project Agreement(s)
- Draft and evaluate the RFQ, and create short listings for the RFP process

- Develop P3 cost estimates and procurement strategies to achieve program objectives, principles and risk transfer requirements
- Develop and execute Memorandum of Understandings (MOUs) and agreements with key agencies' data management
- Manage schedule, risk, quality, scope and change
- Manage senior government funding requests and associated contribution agreements
- Manage procurement options analysis and develop P3 Canada Business Case
- Provide stakeholder engagement and outreach support