



*Ottawa*

Draft

# BUDGET

# 2024

Advancing Ottawa: A plan for a resilient, affordable and connected city

Planning and Housing Committee

Tabled – November 8, 2023



# Table of Contents

## Planning and Housing Committee

Right of Way, Heritage and Urban Design Services . . . . .	1
Service Area Summary . . . . .	1
Operating Resource Requirement . . . . .	3
User Fees . . . . .	4
Planning Services . . . . .	10
Service Area Summary . . . . .	10
Operating Resource Requirement . . . . .	11
User Fees . . . . .	12
Building Code Services . . . . .	20
Service Area Summary . . . . .	20
Operating Resource Requirement . . . . .	22
User Fees . . . . .	23
Long-Range Planning . . . . .	31
Service Area Summary . . . . .	31
Operating Resource Requirement . . . . .	32
User Fees . . . . .	33
Affordable Housing . . . . .	34
Service Area Summary . . . . .	34
Operating Resource Requirement . . . . .	36
Capital Funding Summary . . . . .	37

## **Planning, Real Estate and Economic Development Department 2024 Service Area Summary - Right of Way, Heritage and Urban Design Services**

Right of Way, Heritage and Urban Design Services is part of the Planning, Real Estate and Economic Development (PRED) Department, a department that champions the city-building priorities from planning and managing development opportunities and transportation infrastructure, to managing City real estate for population growth and economic prosperity.

Right of Way, Heritage and Urban Design Services is responsible for building a vibrant and safe public realm to protect and enhance Ottawa's legacy.

### **Programs/Services Offered**

#### Inspections

Provides direct inspection and coordination for:

- Project Managers, Consultants, Contractors, and other City departments through all phases of the delivery of City capital projects
- The construction of municipal infrastructure related to private development
- Road cut reinstatements

#### Right of Way

- Manages the Municipal Consent and permitting process for utility works being undertaken within the road right of way, including the utility circulation process
- Administers the approval and issuance of permits governing the right of way, such as road cut permits, over dimensional vehicles and temporary encroachments

#### Public Realm and Urban Design

Oversees programs related to:

- Above-ground public realm regulation (such as the right of way patio program, private approaches program and signs in the right of way)
- Public realm master plans and public realm beautification
- The provision of urban design review including input to the development review and planning policy processes, the preparation of urban design guidelines and studies, and the administration of the City of Ottawa Urban Design Review Panel

#### Heritage Planning

- Manages all heritage applications and permits as required under the Ontario Heritage Act
- Provides input to relevant development review applications
- Prepares heritage conservation district plans and studies related to heritage
- Delivers and manages the heritage designation process
- Oversees the heritage grant and Heritage Community Improvement Plan programs

#### Surveys and Mapping

- Provides land information expertise, vital geographic data, and related services to support the City of Ottawa's internal operations, and external client needs
- Services include procuring, maintaining, and distributing essential geographic data using specialized applications

#### Geospatial Analytics, Technology and Solutions

- Promotes understanding and collaboration using advanced geospatial (GIS) and data science tools and technology
- Provides expert services and solutions in visualization, data, analytics and applications to support city building and emergency operations
- Maintains and provides critical spatial information such as water and wastewater network, zoning, composite utility drawings and oversees the Geoinformation Centre on geoOttawa (drawings and reports)

City of Ottawa  
 Planning, Real Estate & Economic Development Department  
 Right of Way, Heritage and Urban Design - Operating Resource Requirement  
 In Thousands (\$000)

	2022	2023		2024	\$ Change over 2023 Budget
	Actual	Forecast	Budget	Estimate	
<b>Expenditures by Program</b>					
Manager's Office	383	661	461	1,271	810
Surveys and Mapping	3,423	3,534	3,534	3,564	30
Heritage Planning	1,309	1,490	1,440	1,710	270
Public Realm & Urban Design	2,351	2,132	2,264	2,849	585
Right of Way	3,360	3,428	3,428	3,633	205
Inspections	8,138	8,367	8,252	8,502	250
Geospatial Analytics, Tech & Solutions	2,862	2,889	2,889	2,959	70
<b>Gross Expenditure</b>	<b>21,826</b>	<b>22,501</b>	<b>22,268</b>	<b>24,488</b>	<b>2,220</b>
Recoveries & Allocations	(6,550)	(6,300)	(6,432)	(7,397)	(965)
Revenue	(15,263)	(16,739)	(15,574)	(15,949)	(375)
<b>Net Requirement</b>	<b>13</b>	<b>(538)</b>	<b>262</b>	<b>1,142</b>	<b>880</b>
<b>Expenditures by Type</b>					
Salaries, Wages & Benefits	18,688	18,847	18,979	20,414	1,435
Overtime	512	472	472	472	0
Material & Services	1,070	1,539	1,289	1,274	(15)
Transfers/Grants/Financial Charges	217	300	300	1,100	800
Fleet Costs	454	526	451	451	0
Program Facility Costs	0	0	0	0	0
Other Internal Costs	885	817	777	777	0
<b>Gross Expenditures</b>	<b>21,826</b>	<b>22,501</b>	<b>22,268</b>	<b>24,488</b>	<b>2,220</b>
Recoveries & Allocations	(6,550)	(6,300)	(6,432)	(7,397)	(965)
<b>Net Expenditure</b>	<b>15,276</b>	<b>16,201</b>	<b>15,836</b>	<b>17,091</b>	<b>1,255</b>
<b>Revenues By Type</b>					
Federal	0	0	0	0	0
Provincial	0	0	0	0	0
Own Funds	(55)	(175)	(175)	(175)	0
Fees and Services	(15,208)	(16,564)	(15,399)	(15,774)	(375)
Fines	0	0	0	0	0
Other	0	0	0	0	0
<b>Total Revenue</b>	<b>(15,263)</b>	<b>(16,739)</b>	<b>(15,574)</b>	<b>(15,949)</b>	<b>(375)</b>
<b>Net Requirement</b>	<b>13</b>	<b>(538)</b>	<b>262</b>	<b>1,142</b>	<b>880</b>
<b>Full Time Equivalents</b>			<b>165.76</b>	<b>169.58</b>	<b>3.82</b>



**City of Ottawa**  
**Planning, Real Estate & Economic Development Department**  
**Right of Way, Heritage and Urban Design - User Fees**

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Heritage Applications</b>							
Heritage Confirmation Letter	218.00	222.00	228.00	2.7%	4.6%	01-Jan-24	
Delegated Authority Permits: Alterations	274.00	279.00	286.00	2.5%	4.4%	01-Jan-24	
Delegated Authority Permits: Additions	821.00	837.00	858.00	2.5%	4.5%	01-Jan-24	
Minor Alterations (that require Built Heritage Committee/Council approval)	2,295.00	2,340.00	2,399.00	2.5%	4.5%	01-Jan-24	
Major Alterations (that require Built Heritage Committee/Council approval)	8,757.00	8,930.00	9,153.00	2.5%	4.5%	01-Jan-24	
Demolition - Part IV/Grade 1/Contributing	13,683.00	13,954.00	14,303.00	2.5%	4.5%	01-Jan-24	
Demolition - Grade 2/Non-Contributing	2,737.00	2,791.00	2,861.00	2.5%	4.5%	01-Jan-24	
New Construction on Designated Property: Small Scale	3,284.00	3,349.00	3,433.00	2.5%	4.5%	01-Jan-24	
New Construction on Designated Property: Medium Scale	5,473.00	5,581.00	5,721.00	2.5%	4.5%	01-Jan-24	
New Construction on Designated Property: Large Scale	8,757.00	8,930.00	9,153.00	2.5%	4.5%	01-Jan-24	
<b>Home Builder's Wayfinding Sign permit</b>							
Processing and technical review	134.00	137.00	140.00	2.2%	4.5%	01-Jan-24	
Per annum/sign	1,500.00	1,530.00	1,568.00	2.5%	4.5%	01-Jan-24	
Annual renewal fee	1,500.00	1,530.00	1,568.00	2.5%	4.5%	01-Jan-24	
<b>Directional Farm Sign Fees</b>							
Application fee per sign	112.00	114.00	117.00	2.6%	4.5%	01-Jan-24	
<b>Banner Sign Fees</b>							
Processing and technical review fee /group	70.00	71.00	73.00	2.8%	4.3%	01-Jan-24	
Inspection fee/group	70.00	71.00	73.00	2.8%	4.3%	01-Jan-24	

City of Ottawa  
 Planning, Real Estate & Economic Development Department  
 Right of Way, Heritage and Urban Design - User Fees

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Outdoor Patio</b>							
First time review fee	381.00	389.00	399.00	2.6%	4.7%	01-Jan-24	
First time review fee with public circulation	381.00	389.00	399.00	2.6%	4.7%	01-Jan-24	
Permit processing fee	70.00	71.00	73.00	2.8%	4.3%	01-Jan-24	
Summer Monthly Rental (April to October) per sqm	-	7.54	15.27	102.5%	100.0%	01-Jan-24	
Winter Monthly Rental (November to March) per sqm	-	2.43	4.92	102.5%	100.0%	01-Jan-24	
<b>Café Seating</b>							
Permit processing fee	70.00	71.00	73.00	2.8%	4.3%	01-Jan-24	
Per annum fee	-	89.00	182.00	104.5%	100.0%	01-Jan-24	
<b>Parklets</b>							
Permit processing fee	70.00	71.00	73.00	2.8%	4.3%	01-Jan-24	
Per annum fee	-	178.00	182.00	2.2%	100.0%	01-Jan-24	
<b>Tourist Information Kiosk</b>							
Rental on Roadway or Sidewalk per sqm/day	1.79	1.83	1.87	2.5%	4.5%	01-Jan-24	
Rental on unimproved Boulevard per sqm/day	0.77	0.78	0.80	2.5%	4.5%	01-Jan-24	
<b>Customer Service Box</b>							
Newspaper Vending/Courier/Drop/Publication Distribution	106.00	108.00	111.00	2.8%	4.7%	01-Jan-24	
Removal Cost	106.00	108.00	111.00	2.8%	4.7%	01-Jan-24	
<b>Temporary Construction Encroachment Permit Application Fees</b>							
Application - Simple	85.00	88.00	93.00	5.7%	9.4%	01-Jan-24	
Application - Complex	855.00	877.00	924.00	5.4%	8.1%	01-Jan-24	
Rental on Sidewalk per sqm/day	1.79	1.83	1.87	2.5%	4.5%	01-Jan-24	
Rental on Boulevard per sqm/day	0.77	0.78	0.80	2.5%	4.5%	01-Jan-24	
Minimum Rental Charge daily	36.00	37.00	38.00	2.7%	5.6%	01-Jan-24	



**City of Ottawa**  
**Planning, Real Estate & Economic Development Department**  
**Right of Way, Heritage and Urban Design - User Fees**

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Annual Permanent Encroachment Fees</b>							
3 stories or less charge per sqm	9.62	9.81	10.05	2.5%	4.5%	01-Jan-24	
Minimum charge	44.00	45.00	46.00	2.2%	4.5%	01-Jan-24	
More than 3 stories - encroachment less than 0.279 m2	84.00	86.00	88.00	2.3%	4.8%	01-Jan-24	
More than 3 stories - encroachment equal to or greater than 0.279 m2	168.00	171.00	175.00	2.3%	4.2%	01-Jan-24	
Permit Technical Review Fee	636.00	649.00	665.00	2.5%	4.6%	01-Jan-24	
<b>Surface-Commercial</b>							
Encroachment less than 0.279 m2	84.00	86.00	88.00	2.3%	4.8%	01-Jan-24	
Encroachment equal to or greater than 0.279 m2	168.00	171.00	175.00	2.3%	4.2%	01-Jan-24	
Permit Technical Review Fee	636.00	649.00	665.00	2.5%	4.6%	01-Jan-24	
<b>Surface-Residential</b>							
More than 3 stories - encroachment less than 1m2	69.00	70.00	72.00	2.9%	4.3%	01-Jan-24	
More than 3 stories - encroachment equal to or greater than 1m2	139.00	142.00	146.00	2.8%	5.0%	01-Jan-24	
Permit Technical Review Fee	636.00	649.00	665.00	2.5%	4.6%	01-Jan-24	
<b>Subsurface-Commercial</b>							
Encroachment less than 0.279 m2	99.00	101.00	104.00	3.0%	5.1%	01-Jan-24	
Encroachment equal to or greater than 0.279 m2	167.00	170.00	174.00	2.4%	4.2%	01-Jan-24	
Permit Technical Review Fee	636.00	649.00	665.00	2.5%	4.6%	01-Jan-24	
<b>Subsurface-Residential</b>							
Encroachment Fee charge per sqm	9.62	9.81	10.06	2.5%	4.5%	01-Jan-24	
Minimum charge	44.00	45.00	46.00	2.2%	4.5%	01-Jan-24	
<b>Special Vehicle Permits</b>							
Annual	358.00	365.00	374.00	2.5%	4.5%	01-Jan-24	
Project	271.00	276.00	283.00	2.5%	4.4%	01-Jan-24	
Single Trip	109.00	111.00	114.00	2.7%	4.6%	01-Jan-24	
Single Trip – Super Load	868.00	885.00	907.00	2.5%	4.5%	01-Jan-24	

City of Ottawa  
 Planning, Real Estate & Economic Development Department  
 Right of Way, Heritage and Urban Design - User Fees

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Private Approach Permit Fees</b>							
Single Detached Dwellings	182.00	186.00	193.00	3.8%	6.0%	01-Jan-24	
<b>Commercial, Industrial &amp; Multi-residential</b>							
(i) up to and including 49 parking spaces	316.00	322.00	334.00	3.7%	5.7%	01-Jan-24	
(ii) 50-99 parking spaces	632.00	645.00	669.00	3.7%	5.9%	01-Jan-24	
(iii) 100 parking spaces or more	806.00	822.00	853.00	3.8%	5.8%	01-Jan-24	
Inspect fee for culvert installation	106.00	108.00	112.00	3.7%	5.7%	01-Jan-24	
Temporary Access	182.00	186.00	193.00	3.8%	6.0%	01-Jan-24	
Removal of Redundant Access	182.00	186.00	193.00	3.8%	6.0%	01-Jan-24	
<b>Road Cut Fees</b>							
Road Cut Permit Fee - Per Street Segment	236.00	275.00	296.00	7.6%	25.4%	01-Jan-24	
Temporary Road Closure Application Fee	1,090.00	1,112.00	1,140.00	2.5%	4.6%	01-Jan-24	
<b>Sewer and Water Inspection Fees</b>							
Sewer Permit Fees	229.00	234.00	240.00	2.6%	4.8%	01-Jan-24	
Water Permit Fees	229.00	234.00	240.00	2.6%	4.8%	01-Jan-24	
<b>ROW Damage Deposit</b>							
ROW Damage Deposit Amount - Per vertically divided unit	3,000.00	3,000.00	3,000.00	0.0%	0.0%	01-Jan-24	
ROW Damage Deposit Administrative Fee	110.00	112.00	115.00	2.7%	4.5%	01-Jan-24	
<b>Annual Utility Duct Usage Fee (per cable)</b>							
per 30m of Conduit	24.54	25.03	25.66	2.5%	4.5%	01-Jan-24	
<b>License of Occupation Legal Agreement Preparation</b>	1,129.00	1,151.00	1,180.00	2.5%	4.5%	01-Jan-24	
<b>License of Occupation Renewal</b>	534.00	545.00	559.00	2.6%	4.7%	01-Jan-24	

**City of Ottawa**  
**Planning, Real Estate & Economic Development Department**  
**Right of Way, Heritage and Urban Design - User Fees**

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Engineering Design Review and Inspection Fees</b>							
Value of hard servicing	4.50%	4.50%	5.00%	11.1%	11.1%	01-Jan-24	
Value of soft servicing	2.25%	2.25%	2.50%	11.1%	11.1%	01-Jan-24	
Value of construction costs for Front Ending Agreement	4.50%	4.50%	5.00%	11.1%	11.1%	01-Jan-24	
<b>Administration / Research Fee (per street segment)</b>	87.00	89.00	91.00	2.2%	4.6%	01-Jan-24	
<b>Customization Fees/Electronic File Translation</b>							
Production of Customized Map, Data or Engineering Plan (hourly rate)	122.00	124.00	127.00	2.4%	4.1%	01-Jan-24	
<b>Aerial photography, base mapping, and LiDAR</b>							
Aerial Base Vector Mapping	-	155.00	159.00	2.6%	100.0%	01-Jan-24	
Aerial Ortho-Imagery	-	155.00	159.00	2.6%	100.0%	01-Jan-24	
Aerial LIDAR	-	155.00	159.00	2.6%	100.0%	01-Jan-24	
3D Building (Production of customized fee might apply)	-	155.00	159.00	2.6%	100.0%	01-Jan-24	
<b>Engineering, UCC Central Registry Plans, Thematic and Cartographic Maps</b>							
Engineering plans - pdf	16.50	16.50	16.50	0.0%	0.0%	01-Jan-24	
Engineering plans CAD or GIS file	47.00	48.00	49.00	2.1%	4.3%	01-Jan-24	
Central Registry Plans - CAD	149.00	152.00	156.00	2.6%	4.7%	01-Jan-24	
Central Registry Plans - pdf	47.00	48.00	49.00	2.1%	4.3%	01-Jan-24	
General land use maps and online store maps - print copy	16.50	16.50	16.50	0.0%	0.0%	01-Jan-24	
General land use maps - pdf	122.00	124.00	127.00	2.4%	4.1%	01-Jan-24	
<b>Water / Wastewater Distribution / Collection Plans</b>							
1:2500 scale - .pdf	47.00	48.00	49.00	2.1%	4.3%	01-Jan-24	
Water/Wastewater - CAD/GIS files 1/;2000	149.00	152.00	156.00	2.6%	4.7%	01-Jan-24	

**City of Ottawa**  
**Planning, Real Estate & Economic Development Department**  
**Right of Way, Heritage and Urban Design - User Fees**

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Engineering / Geotechnical Reports/Studies</b>							
Cost per digital report	35.00	36.00	37.00	2.8%	5.7%	01-Jan-24	
<b>Administration and Overhead Charge</b>							
Applied to the overall cost recovery for any works undertaken for third parties not covered under other agreements, such as developers, school boards, universities or general parties	15%	15%	15%	0.0%	0.0%	01-Jan-24	
<b>Total Departmental</b>							<b>(375)</b>

## **Planning, Real Estate and Economic Development Department 2024 Service Area Summary - Planning Services**

Planning Services is part of the Planning, Real Estate and Economic Development (PRED) Department, a department that champions the city-building priorities from planning and managing development opportunities and transportation infrastructure, to managing City real estate for population growth and economic prosperity. Planning Services reports through Planning and Housing Committee and Agricultural and Rural Affairs Committee.

Planning Services plays a very important role for the City of Ottawa. By managing the evolution of the city, we are helping to enhance the quality of life so that people can live, prosper and connect in neighbourhoods, buildings and spaces that are vibrant, well designed, safely built and sustainable.

### **Programs/Services Offered**

- Provide multi-disciplinary review, coordination of review by internal stakeholders, and approval of development applications on a geographic basis (including planning, engineering, urban design, parks associated with development, environment and trees, transportation and heritage considerations)
- Online development applications search tool providing information on current development applications
- Administer the Brownfields Redevelopment Program
- Compliance and zoning reports
- Provide technical support to the planning application process, including circulation, notification and legislative support, and consolidation of legislative instruments

City of Ottawa  
 Planning, Real Estate & Economic Development Department  
 Planning Services - Operating Resource Requirement  
 In Thousands (\$000)

	2022	2023		2024	\$ Change over 2023 Budget
	Actual	Forecast	Budget	Estimate	
<b>Expenditures by Program</b>					
Director's Office	3,420	5,110	5,160	5,852	692
Development Review	9,902	11,414	11,964	15,812	3,848
<b>Gross Expenditure</b>	<b>13,322</b>	<b>16,524</b>	<b>17,124</b>	<b>21,664</b>	<b>4,540</b>
Recoveries & Allocations	(1,611)	(1,681)	(981)	(991)	(10)
Revenue	(13,670)	(17,879)	(18,379)	(22,984)	(4,605)
<b>Net Requirement</b>	<b>(1,959)</b>	<b>(3,036)</b>	<b>(2,236)</b>	<b>(2,311)</b>	<b>(75)</b>
<b>Expenditures by Type</b>					
Salaries, Wages & Benefits	10,395	11,800	12,370	13,940	1,570
Overtime	69	73	123	123	0
Material & Services	425	715	725	725	0
Transfers/Grants/Financial Charges	0	0	0	0	0
Fleet Costs	0	0	0	0	0
Program Facility Costs	0	0	0	0	0
Other Internal Costs	2,433	3,936	3,906	6,876	2,970
<b>Gross Expenditures</b>	<b>13,322</b>	<b>16,524</b>	<b>17,124</b>	<b>21,664</b>	<b>4,540</b>
Recoveries & Allocations	(1,611)	(1,681)	(981)	(991)	(10)
<b>Net Expenditure</b>	<b>11,711</b>	<b>14,843</b>	<b>16,143</b>	<b>20,673</b>	<b>4,530</b>
<b>Revenues By Type</b>					
Federal	0	0	0	0	0
Provincial	0	0	0	0	0
Own Funds	0	(200)	(200)	(200)	0
Fees and Services	(13,670)	(17,679)	(18,179)	(22,784)	(4,605)
Fines	0	0	0	0	0
Other	0	0	0	0	0
<b>Total Revenue</b>	<b>(13,670)</b>	<b>(17,879)</b>	<b>(18,379)</b>	<b>(22,984)</b>	<b>(4,605)</b>
<b>Net Requirement</b>	<b>(1,959)</b>	<b>(3,036)</b>	<b>(2,236)</b>	<b>(2,311)</b>	<b>(75)</b>
<b>Full Time Equivalents</b>			<b>95.03</b>	<b>95.03</b>	<b>0.00</b>



**City of Ottawa**  
**Planning, Real Estate & Economic Development Department**  
**Planning Services - User Fees**

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Development Review Process</b>							
<b>Official Plan Amendment</b>							
Official Plan Amendment <sup>1, 3</sup>	25,469.00	29,883.00	34,960.00	17.0%	37.3%	01-Jan-24	
<b>Zoning By-Law Amendments</b>							
Zoning By-Law Amendment Major <sup>1, 3</sup>	21,727.00	25,492.00	29,823.00	17.0%	37.3%	01-Jan-24	
Zoning By-Law Amendment Minor <sup>1, 3</sup>	11,162.00	13,096.00	15,321.00	17.0%	37.3%	01-Jan-24	
Lifting Holding By-law	7,692.00	9,025.00	10,558.00	17.0%	37.3%	01-Jan-24	
Zoning By-law Amendment-Severance of Surplus Farm Dwelling <sup>2, 3</sup>	4,598.00	5,395.00	6,312.00	17.0%	37.3%	01-Jan-24	
<b>Subdivision Draft Approval</b>							
Subdivision Draft Approval 1 to 40 units <sup>1, 3</sup>	44,904.00	52,686.00	61,638.00	17.0%	37.3%	01-Jan-24	
Subdivision Draft Approval 41 to 250 units <sup>1, 3</sup>	80,270.00	94,180.00	110,182.00	17.0%	37.3%	01-Jan-24	
Subdivision Draft Approval 251+ units <sup>1, 3</sup>	97,712.00	114,645.00	134,124.00	17.0%	37.3%	01-Jan-24	
Subdivision Draft Approval Non-residential Uses	37,413.00	43,896.00	51,354.00	17.0%	37.3%	01-Jan-24	
Subdivision Draft Approval Residential and Non-residential Uses	9,841.00 plus the fee applicable to the number of dwelling units	11,546.00 plus the fee applicable to the number of dwelling units	13,508.00 plus the fee applicable to the number of dwelling units	17.0%	37.3%	01-Jan-24	

City of Ottawa  
 Planning, Real Estate & Economic Development Department  
 Planning Services - User Fees

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Subdivision Final Approval</b>							
Subdivision Planning Agreement 1 to 40 units	9,841.00	11,546.00	13,508.00	17.0%	37.3%	01-Jan-24	
Subdivision Planning Agreement 41 to 250 units	11,610.00	13,622.00	15,936.00	17.0%	37.3%	01-Jan-24	
Subdivision Planning Agreement 251+units	14,406.00	16,902.00	19,774.00	17.0%	37.3%	01-Jan-24	
Subdivision Planning Agreement Non-residential Uses	4,876.00	5,721.00	6,693.00	17.0%	37.3%	01-Jan-24	
Subdivision Revisions Requiring Circulation	4,876.00	5,721.00	6,693.00	17.0%	37.3%	01-Jan-24	
Subdivision Extension of Draft Plan Approval	4,507.00	5,288.00	6,186.00	17.0%	37.3%	01-Jan-24	
<b>Plan of Condominium</b>							
Condominium-New Vacant Land -No Concurrent Site Plan <sup>1,3</sup>	39,643.00	46,513.00	54,416.00	17.0%	37.3%	01-Jan-24	
Condominium-New Vacant Land -With Concurrent Site Plan <sup>1,3</sup>	16,100.00	18,890.00	22,100.00	17.0%	37.3%	01-Jan-24	
Condominium - New Standard, Common Elements, Phased or Leasehold	16,100.00	18,890.00	22,100.00	17.0%	37.3%	01-Jan-24	
Condominium - Revision or Extension	2,936.00	3,445.00	4,030.00	17.0%	37.3%	01-Jan-24	

**City of Ottawa**  
**Planning, Real Estate & Economic Development Department**  
**Planning Services - User Fees**

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Site Plan Control</b>							
Site Plan - Complex <sup>1,3</sup>	46,037.00	54,015.00	63,193.00	17.0%	37.3%	01-Jan-24	
Site Plan - Standard, non-rural area	16,247.00	19,063.00	22,302.00	17.0%	37.3%	01-Jan-24	
Site Plan - Revision, Complex <sup>1,3</sup>	31,687.00	37,178.00	43,495.00	17.0%	37.3%	01-Jan-24	
Site Plan - Revision, Standard, non-rural area	7,247.00	8,503.00	9,948.00	17.0%	37.3%	01-Jan-24	
Site Plan - Extension, non-rural area	4,066.00	4,771.00	5,582.00	17.0%	37.3%	01-Jan-24	
Site Plan - Street townhouse, not previously approved through the subdivision process	7,247.00	8,503.00	9,948.00	17.0%	37.3%	01-Jan-24	
Site Plan - Standard, rural area	13,610.00	15,969.00	18,682.00	17.0%	37.3%	01-Jan-24	
Site Plan - Rural small, rural area	880.00	1,032.00	1,207.00	17.0%	37.2%	01-Jan-24	
Site Plan - Revision, Standard, rural area	880.00	1,032.00	1,207.00	17.0%	37.2%	01-Jan-24	
Site Plan - Extension, rural area	880.00	1,032.00	1,207.00	17.0%	37.2%	01-Jan-24	
Site Plan - Master, Draft approval <sup>1,3</sup>	35,385.00	41,517.00	48,571.00	17.0%	37.3%	01-Jan-24	
Site Plan - Master, Final approval	2,193.00	2,573.00	3,010.00	17.0%	37.3%	01-Jan-24	
<b>Lifting Part Lot Control</b>							
Lifting Part Lot Control	7,147.00	8,386.00	9,811.00	17.0%	37.3%	01-Jan-24	
Lifting Part Lot Control-Extension	914.00	1,072.00	1,254.00	17.0%	37.2%	01-Jan-24	
<b>Lifting 30 Centimetre Reserve</b>							
Lifting 30 Centimetre Reserve	1,471.00	1,726.00	2,019.00	17.0%	37.3%	01-Jan-24	
Lifting 30 Centimetre Reserve – Rural Single Lot Hydrogeological	736.00	864.00	1,011.00	17.0%	37.4%	01-Jan-24	
<b>Demolition Control</b>							
Demolition Control <sup>1,3</sup>	2,298.00	2,696.00	3,154.00	17.0%	37.2%	01-Jan-24	
Demolition Unit Fee	6,314.00	7,408.00	8,667.00	17.0%	37.3%	01-Jan-24	
<b>Street/Lane Opening &amp; Closing</b>							
Street/Lane Opening	16,100.00	18,890.00	22,100.00	17.0%	37.3%	01-Jan-24	
Street/Lane Closure Travelled Arterial, Major Collector, and Collector 1, 3	11,857.00	13,912.00	16,276.00	17.0%	37.3%	01-Jan-24	
Street/Lane Closure Untravelled Arterial, Major Collector, and Collector	11,857.00	13,912.00	16,276.00	17.0%	37.3%	01-Jan-24	
Street/Lane Closure Travelled Local Road and Lane <sup>1,3</sup>	5,424.00	6,364.00	7,445.00	17.0%	37.3%	01-Jan-24	
Street/Lane Closure Untravelled Local Road and Lane	5,424.00	6,364.00	7,445.00	17.0%	37.3%	01-Jan-24	

**City of Ottawa**  
**Planning, Real Estate & Economic Development Department**  
**Planning Services - User Fees**

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Other Planning Applications</b>							
<b>Municipal Review and Concurrence of an Antenna System (ACS2012-ICS-PGM-0045)</b>							
Residential Use Antenna System	427.00	501.00	586.00	17.0%	37.2%	01-Jan-24	
Antenna System	3,820.00	4,482.00	5,244.00	17.0%	37.3%	01-Jan-24	
<b>Gateway Features</b>							
Development Application Gateway Feature - Lump sum per gateway	35,028.00	41,098.00	48,081.00	17.0%	37.3%	01-Jan-24	
Gateway Feature Maintenance Fund (value above \$100,000)	15%	15%	15%	0.0%	0.0%	01-Jan-24	
<b>Engineering Design Review and Inspection Fees</b>							
Value of hard servicing	4.5%	5.0%	5.0%	0.0%	11.1%	01-Jan-24	
Value of soft servicing	2.25%	2.50%	2.50%	0.0%	11.1%	01-Jan-24	
Value of construction costs for Front Ending Agreement	4.5%	5.0%	5.0%	0.0%	11.1%	01-Jan-24	
Review of Fourth and Every Subsequent Engineering Submissions	3,157.00	3,704.00	4,333.00	17.0%	37.3%	01-Jan-24	
<b>Planning Review of Committee of Adjustment Applications</b>							
Minor Variance Planning Review	480.00	563.00	659.00	17.1%	37.3%	01-Jan-24	
Consent application Planning Review	803.00	942.00	1,102.00	17.0%	37.2%	01-Jan-24	
Combined Consent/Minor Variance Planning Review	926.00	1,086.00	1,271.00	17.0%	37.3%	01-Jan-24	
<b>Historical Land Use Inventory</b>							
Historical Land Use Inventory	132.00	155.00	181.00	16.8%	37.1%	01-Jan-24	
<b>Front Ending-Application</b>							
Front Ending Application	10,759.00	12,623.00	14,768.00	17.0%	37.3%	01-Jan-24	

**City of Ottawa**  
**Planning, Real Estate & Economic Development Department**  
**Planning Services - User Fees**

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Pre-consultation Fee</b>							
Pre-consultation Fee	660.00	774.00	906.00	17.1%	37.3%	01-Jan-24	
<b>Rural Park Development Fee</b>							
Park Development Contribution (Rural)	2,406.00 per lot	2,823.00 per lot	3,303.00 per lot	17.0%	37.3%	01-Jan-24	
<b>Re-application Fee</b>							
Application Revisions Requiring Re-Application	-	4,940.00	5,779.00	17.0%	100.0%	01-Jan-24	
<b>Revision Fee</b>							
Application Revisions Requiring Circulation	4,210.00	4,940.00	5,779.00	17.0%	37.3%	01-Jan-24	
<b>Road Modification Detailed Design Review fee</b>							
Road Modification Detailed Design Review fee	-	2,830.00	2,940.00	3.9%	100.0%	01-Jan-24	
<b>Transfer of Review Fees are per the Ministry of Environment, Conservation and Parks</b>							
<b>Notes on above</b>							
<sup>1</sup> On-site sign fee (HST applicable)	660.00	774.00	906.00	17.1%	37.3%	01-Jan-24	
<sup>2</sup> On-site sign fee (HST applicable)	329.00	386.00	452.00	17.1%	37.4%	01-Jan-24	
<sup>3</sup> Additional on-site sign fee (HST applicable)	329.00	386.00	452.00	17.1%	37.4%	01-Jan-24	
Note: Joint Applications – Where two or more planning applications are submitted at the same time for the same property, the planning fee imposed for such applications shall be reduced by 10%. Applicable applications are: 30cm Reserve, Demolition Control, Lifting of Holding Zone, Official Plan Amendment, Part Lot Control, Plan of Condominium, Plan of Subdivision, Site Plan Control, Street/Lane Closure, Street/Lane Opening, and Zoning By-Law Amendment.							

City of Ottawa  
 Planning, Real Estate & Economic Development Department  
 Planning Services - User Fees

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Legal Fees Related to Planning Applications</b>							
Subdivision Legal Agreement 1 to 40 units	4,546.00	4,652.00	11,118.00	139.0%	144.6%	01-Jan-24	
Subdivision Legal Agreement 41 to 250 units	6,989.00	7,152.00	17,093.00	139.0%	144.6%	01-Jan-24	
Subdivision Legal Agreement 251+ units	9,603.00	9,827.00	23,487.00	139.0%	144.6%	01-Jan-24	
Subdivision Legal Agreement Non-residential	1,756.00	1,797.00	4,295.00	139.0%	144.6%	01-Jan-24	
Subdivision Revision	1,047.00	1,071.00	2,560.00	139.0%	144.5%	01-Jan-24	
Site Plan Control - Complex	2,816.00	2,882.00	6,888.00	139.0%	144.6%	01-Jan-24	
Site Plan Control - Standard	2,816.00	2,882.00	6,888.00	139.0%	144.6%	01-Jan-24	
Site Plan Control - Revision - Complex	1,414.00	1,447.00	3,458.00	139.0%	144.6%	01-Jan-24	
Site Plan Control - Revision - Standard, non-rural area	1,414.00	1,447.00	3,458.00	139.0%	144.6%	01-Jan-24	
Site Plan Control - Master	2,816.00	2,882.00	6,888.00	139.0%	144.6%	01-Jan-24	
Condominium Approval	2,443.00	2,500.00	5,975.00	139.0%	144.6%	01-Jan-24	
Condominium Revision/Extension	1,047.00	1,071.00	2,560.00	139.0%	144.5%	01-Jan-24	
Lifting Part Lot Control	703.00	719.00	1,718.00	138.9%	144.4%	01-Jan-24	
Lifting Part Lot Control Extension	519.00	531.00	1,269.00	139.0%	144.5%	01-Jan-24	
Lifting 30 Centimetre Reserve	383.00	392.00	937.00	139.0%	144.6%	01-Jan-24	
Demolition Control By-law Part V	420.00	430.00	1,028.00	139.1%	144.8%	01-Jan-24	
Street/Lane Opening	1,648.00	1,686.00	4,030.00	139.0%	144.5%	01-Jan-24	
Street/Lane Closure	274.00	280.00	669.00	138.9%	144.2%	01-Jan-24	
Front Ending Agreement	7,216.00	7,384.00	17,648.00	139.0%	144.6%	01-Jan-24	



**City of Ottawa**  
**Planning, Real Estate & Economic Development Department**  
**Planning Services - User Fees**

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Miscellaneous Legal Fees Related to Planning Services Applications</b>							
Easement	659.00	674.00	1,611.00	139.0%	144.5%	01-Jan-24	
Encroachment	659.00	674.00	1,611.00	139.0%	144.5%	01-Jan-24	
Encroachment, simple and/or assignment	269.00	275.00	657.00	138.9%	144.2%	01-Jan-24	
Conveyance as a Condition of Development Approval	269.00	275.00	657.00	138.9%	144.2%	01-Jan-24	
Postponement Agreement	269.00	275.00	657.00	138.9%	144.2%	01-Jan-24	
Partial Discharge of Mortgage	269.00	275.00	657.00	138.9%	144.2%	01-Jan-24	
Maintenance & Liability Agreement	570.00	583.00	1,393.00	138.9%	144.4%	01-Jan-24	
Amending Maintenance and Liability Agreement	269.00	275.00	657.00	138.9%	144.2%	01-Jan-24	
Do-It-Yourself Construction Agreement	1,314.00	1,345.00	3,215.00	139.0%	144.7%	01-Jan-24	
Watermain Agreements	269.00	275.00	657.00	138.9%	144.2%	01-Jan-24	
Inhibiting Orders (Routine)	269.00	275.00	657.00	138.9%	144.2%	01-Jan-24	
Inhibiting Orders (Complex)	815.00	834.00	1,993.00	139.0%	144.5%	01-Jan-24	
Release of Inhibiting Orders (Routine)	182.00	186.00	445.00	139.2%	144.5%	01-Jan-24	
Release of Inhibiting Orders (Complex)	815.00	834.00	1,993.00	139.0%	144.5%	01-Jan-24	
Early Servicing Agreements - Subdivision	5,297.00	5,420.00	12,954.00	139.0%	144.6%	01-Jan-24	
Release of Deferral Agreement	269.00	275.00	657.00	138.9%	144.2%	01-Jan-24	
Communal Water and Wastewater Agreements	5,297.00	5,420.00	12,954.00	139.0%	144.6%	01-Jan-24	
Private Roadway Agreement	659.00	674.00	1,611.00	139.0%	144.5%	01-Jan-24	
Release of Site Plan Agreement/Easement	443.00	453.00	1,083.00	139.1%	144.5%	01-Jan-24	
Pre-servicing Agreement - Site Plan	686.00	702.00	1,678.00	139.0%	144.6%	01-Jan-24	
Agreements arising from Consent Applications	1,679.00	1,718.00	4,106.00	139.0%	144.6%	01-Jan-24	
Agreements arising from Minor Variance	659.00	674.00	1,611.00	139.0%	144.5%	01-Jan-24	
Well Agreement	268.00	274.00	655.00	139.1%	144.4%	01-Jan-24	
Other Agreements arising from Committee of Adjustment Applications	443.00	453.00	1,083.00	139.1%	144.5%	01-Jan-24	

**City of Ottawa**  
**Planning, Real Estate & Economic Development Department**  
**Planning Services - User Fees**

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Miscellaneous Legal Fees Related to Planning Services Applications continued</b>							
Amending Site Plan Agreement Not Covered by Development Application Fee	1,243.00	1,272.00	3,040.00	139.0%	144.6%	01-Jan-24	
Amending Subdivision Agreement Not Covered by Development Application Fee	1/2 Primary Agreement Legal Fee	1/2 Primary Agreement Legal Fee	1/2 Primary Agreement Legal Fee	0.0%	0.0%	01-Jan-24	
Miscellaneous Agreement Arising from Development Applications	722.00	739.00	1,766.00	139.0%	144.6%	01-Jan-24	
Release of Miscellaneous Agreement Arising from Development Applications	269.00	275.00	657.00	138.9%	144.2%	01-Jan-24	
Traffic Signal Agreement	269.00	275.00	657.00	138.9%	144.2%	01-Jan-24	
Municipal Covenant Agreement	269.00	275.00	657.00	138.9%	144.2%	01-Jan-24	
Consolidation Agreement	269.00	275.00	657.00	138.9%	144.2%	01-Jan-24	
Community Improvement Plan (Development Assistance) Grant Agreement	269.00	275.00	657.00	138.9%	144.2%	01-Jan-24	
Road Modification Agreement	722.00	739.00	1,766.00	139.0%	144.6%	01-Jan-24	
Other Agreements - Complex	815.00	834.00	1,993.00	139.0%	144.5%	01-Jan-24	
Other Agreements - Simple	269.00	275.00	657.00	138.9%	144.2%	01-Jan-24	
Limiting Distance Agreement	269.00	347.00	829.00	138.9%	208.2%	01-Jan-24	
Section 37 Bonusing Agreement	269.00	275.00	657.00	138.9%	144.2%	01-Jan-24	
Brownfield Agreement	269.00	275.00	657.00	138.9%	144.2%	01-Jan-24	
Municipal Responsibility Agreement	1,617.00	1,655.00	3,955.00	139.0%	144.6%	01-Jan-24	
Cost Sharing Agreement	1,617.00	1,655.00	3,955.00	139.0%	144.6%	01-Jan-24	
<b>Total Departmental</b>							<b>(4,605)</b>

## **Planning, Real Estate and Economic Development Department 2024 Service Area Summary - Building Code Services**

Building Code Services (BCS) is part of the Planning, Real Estate and Economic Development (PRED) Department, a department that champions the city-building priorities from planning and managing development opportunities and transportation infrastructure, to managing City real estate for population growth and economic prosperity.

BCS is the regulatory authority for building construction for the City and enforces the Ontario Building Code (OBC) to protect the public. The OBC establishes uniform minimum standards for health, life safety, fire protection, accessibility, energy efficiency and structural sufficiency that must be included in the design and construction of a building.

### **Building Code Services**

- Reviews construction plans for all new/renovated buildings, assigns municipal addresses, issues building and demolition permits, and inspects building construction to ensure compliance with permit plans, OBC and applicable laws.
- Coordinates prosecution of non-compliant construction and manages investigations in response to legal claims; and
- Assists property owners, builders, architects, designers and engineers by providing direction in the application and interpretation of the Building Code Act, the OBC, and applicable laws (e.g. Zoning By-law, Nutrient Management Act, etc.) to ensure construction meets the safety and performance standards.

In accordance with the Building Code Act, building permit fees are set to only recover the costs associated with servicing building permits and enforcing the Act and Code. A Building Code Reserve Fund has been established in order to safeguard the City's ability to continue to enforce the Act and Code and avert passing on the associated costs to general taxation.

### **Programs/Services Offered**

- Provide frontline development information to clients

- Provide OBC expert advice to the industry and all stakeholders
- Review construction plans for all new/renovated buildings
- Calculate and collect building permit and related charges including development charges
- Issue building and demolition permits
- Conduct inspections of building construction, renovations and unsafe buildings
- Issue orders, prosecute non-compliant construction and manage legal claims
- Ensure buildings formerly used for Marijuana Grow Operations are remediated
- Municipal addressing – policy direction, naming, assignment of civic numbers
- Access to building permit records
- Process Agency letters of Approval (liquor licence, day cares, all care facilities, etc.)

City of Ottawa  
 Planning, Real Estate & Economic Development Department  
 Building Code Services - Operating Resource Requirement  
 In Thousands (\$000)

	2022	2023		2024	\$ Change over 2023 Budget
	Actual	Forecast	Budget	Estimate	
<b>Expenditures by Program</b>					
Building Code Services - Other Permits and Compliance Reporting	588	565	665	670	5
Building Code Service - Ontario Building Code	27,207	28,066	30,394	30,984	590
<b>Gross Expenditure</b>	<b>27,795</b>	<b>28,631</b>	<b>31,059</b>	<b>31,654</b>	<b>595</b>
Recoveries & Allocations	(1,479)	(1,267)	(95)	(95)	0
Revenue	(26,955)	(27,904)	(31,404)	(31,999)	(595)
<b>Net Requirement</b>	<b>(639)</b>	<b>(540)</b>	<b>(440)</b>	<b>(440)</b>	<b>0</b>
<b>Expenditures by Type</b>					
Salaries, Wages & Benefits	17,444	18,503	20,606	21,171	565
Overtime	417	337	652	652	0
Material & Services	823	1,149	1,189	1,189	0
Transfers/Grants/Financial Charges	481	0	0	0	0
Fleet Costs	257	262	262	262	0
Program Facility Costs	0	0	0	0	0
Other Internal Costs	8,373	8,380	8,350	8,380	30
<b>Gross Expenditures</b>	<b>27,795</b>	<b>28,631</b>	<b>31,059</b>	<b>31,654</b>	<b>595</b>
Recoveries & Allocations	(1,479)	(1,267)	(95)	(95)	0
<b>Net Expenditure</b>	<b>26,316</b>	<b>27,364</b>	<b>30,964</b>	<b>31,559</b>	<b>595</b>
<b>Revenues By Type</b>					
Federal	0	0	0	0	0
Provincial	0	0	0	0	0
Own Funds	0	(5,090)	(803)	(778)	25
Fees and Services	(26,955)	(22,814)	(30,601)	(31,221)	(620)
Fines	0	0	0	0	0
Other	0	0	0	0	0
<b>Total Revenue</b>	<b>(26,955)</b>	<b>(27,904)</b>	<b>(31,404)</b>	<b>(31,999)</b>	<b>(595)</b>
<b>Net Requirement</b>	<b>(639)</b>	<b>(540)</b>	<b>(440)</b>	<b>(440)</b>	<b>0</b>
<b>Full Time Equivalents</b>			<b>197.89</b>	<b>197.89</b>	<b>0.00</b>

**City of Ottawa**  
**Planning, Real Estate & Economic Development Department**  
**Building Code Services - User Fees**

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Building Code Services (OPCR) section</b>							
<b>Other Permits and Compliance Reporting</b>							
Agency Letters*	439.00	439.00	451.00	2.7%	2.7%	01-Jan-24	
Pool Enclosures	220.00	220.00	226.00	2.7%	2.7%	01-Jan-24	
Permanent signs on private property	408.00	408.00	419.00	2.7%	2.7%	01-Jan-24	
Permanent signs on private property - eportal	364.00	364.00	374.00	2.7%	2.7%	01-Jan-24	
Directional Development Sign	408.00	408.00	419.00	2.7%	2.7%	01-Jan-24	
Development Sign - Development area ≤ 1,000 m2	408.00	408.00	419.00	2.7%	2.7%	01-Jan-24	
Development Sign - Development area 1,000 to 5,000 m2	745.00	745.00	765.00	2.7%	2.7%	01-Jan-24	
Development Sign - Development area > 5,000 m2	1,442.00	1,442.00	1,481.00	2.7%	2.7%	01-Jan-24	
Static Billboard Sign Permit	2,280.00	2,280.00	2,341.00	2.7%	2.7%	01-Jan-24	
Digital Billboard Sign Permit	3,023.00	3,023.00	3,104.00	2.7%	2.7%	01-Jan-24	
Sign Impound and Storage Fees (per Month)	186.00	186.00	191.00	2.7%	2.7%	01-Jan-24	
Sign Encroachment (Initial) (per sign)	342.00	342.00	351.00	2.6%	2.6%	01-Jan-24	
Sign Encroachment (Renewal)	135.00	135.00	139.00	3.0%	3.0%	01-Jan-24	
Signs Minor Variance	2,126.00	2,126.00	2,183.00	2.7%	2.7%	01-Jan-24	
Digital Billboard Sign Minor Variance	3,023.00	3,023.00	3,104.00	2.7%	2.7%	01-Jan-24	
Message Centre Sign Permit	579.00	579.00	594.00	2.6%	2.6%	01-Jan-24	
Digital menu Board with Changing Messages	476.00	476.00	489.00	2.7%	2.7%	01-Jan-24	
Home Based Business and Bed and Breakfast Sign Permit	227.00	227.00	233.00	2.6%	2.6%	01-Jan-24	
Application for Access to Sign/Pool Enclosure Permit Records (excluding reproduction costs)	75.00	75.00	77.00	2.7%	2.7%	01-Jan-24	
Copies- Paper (per page)*	0.30	0.30	0.30	0.0%	0.0%	01-Jan-24	
Copies- USB (per USB)*	16.80	16.80	17.25	2.7%	2.7%	01-Jan-24	
Copies- drawings (per drawing)*	11.25	11.25	11.55	2.7%	2.7%	01-Jan-24	
<b>Zoning and Building Code Compliance Reports</b>							
Zoning Information letter - Dev Info Officer	207.00	207.00	213.00	2.9%	2.9%	01-Jan-24	
Zoning Designation and List of Permitted Uses	207.00	207.00	213.00	2.9%	2.9%	01-Jan-24	



City of Ottawa  
 Planning, Real Estate & Economic Development Department  
 Building Code Services - User Fees

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Residential - 4 suites or less per Building</b>							
Summary	120.00	120.00	123.00	2.5%	2.5%	01-Jan-24	
Zoning (plus mobile home, vacant land)	258.00	258.00	265.00	2.7%	2.7%	01-Jan-24	
Update	120.00	120.00	123.00	2.5%	2.5%	01-Jan-24	
<b>Residential - more than 4 suites per Building. Commercial / Industrial / Institutional / Mixed Use - 10 suites and under per Building</b>							
Summary	258.00	258.00	265.00	2.7%	2.7%	01-Jan-24	
Zoning	661.00	661.00	679.00	2.7%	2.7%	01-Jan-24	
Update (includes over 10 suites)	258.00	258.00	265.00	2.7%	2.7%	01-Jan-24	
<b>Commercial /Industrial / Institutional/Mixed use - over 10 suites per Building and/or up to 3 Buildings</b>							
Summary	705.00 + 214.00 for each additional building	705.00 + 214.00 for each additional building	725.00 + 220.00 for each additional building	2.8%	2.8%	01-Jan-24	
Zoning (plus shopping centre up to 3 buildings - mobile home park over 10 suites)	1,920.00 + 585.00 for each additional building	1,920.00 + 585.00 for each additional building	1,970.00 + 600.00 for each additional building	2.6%	2.6%	01-Jan-24	
Update	492.00	492.00	505.00	2.6%	2.6%	01-Jan-24	
<b>Compliance Reports with Agreements</b>							
Report	405.00 + 115.00 for each amending agreement	405.00 + 115.00 for each amending agreement	415.00 + 120.00 for each amending agreement	2.5%	2.5%	01-Jan-24	
Rooming House compliance report	59.00	59.00	61.00	3.4%	3.4%	01-Jan-24	
Release of Agreement	555.00 + 115.00 for each amending agreement	555.00 + 115.00 for each amending agreement	570.00 + 120.00 for each amending agreement	2.7%	2.7%	01-Jan-24	
Pool Enclosure	202.00	202.00	207.00	2.5%	2.5%	01-Jan-24	

City of Ottawa  
 Planning, Real Estate & Economic Development Department  
 Building Code Services - User Fees

	2022 Rate \$ per square foot	2022 Rate \$ per square meter	2023 Rate \$ per square foot	2023 Rate \$ per square meter	2024 Rate \$ per square foot	2024 Rate \$ per square meter	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Building Code Services - Ontario Building Code</b>										
<b>Building Classification by Major Occupancy</b>										
<b>Group A (Assembly occupancies) with a minimum fee of \$103</b>										
All (except as noted below)	1.57	16.90	1.57	16.90	1.61	17.33	2.7%	2.7%	01-Jan-24	
School, College, University	1.88	20.21	1.88	20.21	1.93	20.77	2.8%	2.8%	01-Jan-24	
Community Centre, Theatre Arena, Recreational Facility	2.13	22.88	2.13	22.88	2.19	23.57	2.8%	2.8%	01-Jan-24	
<b>Group B (Institutional Occupancies) with a fee of \$103</b>										
Hospital and Detention facility	2.51	26.96	2.51	26.96	2.58	27.77	3.0%	3.0%	01-Jan-24	
All other B occupancies	1.57	16.90	1.57	16.90	1.61	17.33	2.7%	2.7%	01-Jan-24	
<b>Group C (Residential Occupancies) with a minimum fee of \$103</b>										
Single Detached Unit, Semi-Detached, Row house, Stacked Townhouse and Duplex	1.06	11.45	1.06	11.45	1.09	11.73	2.9%	2.9%	01-Jan-24	
Master Plan Permits for Single Detached Unit, Semi-Detached, Row house and Stacked Townhouse	0.92	9.84	0.92	9.84	0.94	10.12	2.6%	2.6%	01-Jan-24	
Finished basement for above residential	0.25	2.78	0.25	2.78	0.26	2.80	2.4%	2.4%	01-Jan-24	
Apartment Building (Part 9)	1.13	12.08	1.13	12.08	1.16	12.49	3.0%	3.0%	01-Jan-24	
Other Apartment Buildings, Motel, and all Hotels (Part 3)	1.38	14.86	1.38	14.86	1.42	15.28	2.7%	2.7%	01-Jan-24	
<b>Group D (Business and Personal Service Occupancies) with a minimum of \$103</b>										
Office Building less or equal to 10 Storeys	1.32	14.23	1.32	14.23	1.36	14.64	2.7%	2.7%	01-Jan-24	
Office Buildings more than 10 Storeys	1.63	17.54	1.63	17.54	1.68	18.08	2.8%	2.8%	01-Jan-24	
Bank, Medical Office, Police and Fire Station	1.50	16.15	1.50	16.15	1.54	16.58	2.6%	2.6%	01-Jan-24	

City of Ottawa  
 Planning, Real Estate & Economic Development Department  
 Building Code Services - User Fees

	2022 Rate \$ per square foot	2022 Rate \$ per square meter	2023 Rate \$ per square foot	2023 Rate \$ per square meter	2024 Rate \$ per square foot	2024 Rate \$ per square meter	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Group E (Mercantile Occupancies) with a minimum fee of \$103</b>										
All	1.13	12.08	1.13	12.08	1.16	12.49	3.0%	3.0%	01-Jan-24	
<b>Group F (Industrial Occupancies) with a minimum fee of \$103</b>										
Industrial building, Warehouse	0.88	9.52	0.88	9.52	0.90	9.69	1.9%	1.9%	01-Jan-24	
Office area in any industrial building (car dealership)	1.13	12.08	1.13	12.08	1.16	12.49	3.0%	3.0%	01-Jan-24	
Parking Garage (below or above grade) and lightly serviced warehouse	0.44	4.71	0.44	4.71	0.45	4.84	1.9%	1.9%	01-Jan-24	
Multi level underground parking garage	0.56	6.10	0.56	6.10	0.58	6.24	3.0%	3.0%	01-Jan-24	
Single storey Self-Storage building	0.44	4.71	0.44	4.71	0.45	4.84	1.9%	1.9%	01-Jan-24	
<b>Miscellaneous with a minimum fee of \$103</b>										
Shell Building for any classification above - Fee reduce by:	0.32	3.42	0.32	3.42	0.33	3.55	3.1%	3.1%	01-Jan-24	
First time fit-up for any classification above (full floor area)	0.32	3.42	0.32	3.42	0.33	3.55	3.9%	3.9%	01-Jan-24	

City of Ottawa  
 Planning, Real Estate & Economic Development Department  
 Building Code Services - User Fees

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Other - rate based on a per \$1000 or part thereof of the estimated valuation of the work, with a minimum fee of \$103</b>							
Tenant fit-up	11.00/100.00	11.00/100.00	11.30/103.00	2.7%	2.7%	01-Jan-24	
Homeowner projects (interior alterations, decks, etc)	11.00/100.00	11.00/100.00	11.30/103.00	2.7%	2.7%	01-Jan-24	
Farm building	7.72/100.00	7.72/100.00	7.93/103.00	2.7%	2.7%	01-Jan-24	
Any construction where the Gross Floor Area (GFA) cannot be applied	11.00/100.00	11.00/100.00	11.30/103.00	2.7%	2.7%	01-Jan-24	
Construct - Limited Authorization	11.00/100.00	11.00/100.00	11.30/103.00	2.7%	2.7%	01-Jan-24	
Permit to demolish - \$ for the first 5000 sq. ft of floor area, plus \$ for each add 1000 sq. ft (92.9 sq. m) of GFA or part thereof	100.00/11.00	100.00/11.00	103.00/11.30	3.0%	3.0%	01-Jan-24	
<b>Other - Flat Fees</b>							
Certification of Master Plan	109.00	109.00	112.00	2.8%	2.8%	01-Jan-24	
Plumbing work only	100.00	100.00	103.00	3.0%	3.0%	01-Jan-24	
Application for lot severances - requiring plumbing inspections to ensure separate plumbing services can be provided	108.00	108.00	111.00	2.8%	2.8%	01-Jan-24	
Application for access to Building Permits Records (excluding reproduction costs) - per application	75.00	75.00	77.00	2.7%	2.7%	01-Jan-24	
Copies - Paper (per page) *	0.30	0.30	0.30	0.0%	0.0%	01-Jan-24	
Copies - USB (per USB) *	16.80	16.80	17.25	2.7%	2.7%	01-Jan-24	
Copies - Plan Sheet (per Plan Sheet) *	11.25	11.25	11.55	2.7%	2.7%	01-Jan-24	

City of Ottawa  
 Planning, Real Estate & Economic Development Department  
 Building Code Services - User Fees

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Fees in Addition to Regular Permit Fees</b>							
Conditional Permit - \$333 for single detached unit, semi detached and row house unit and \$998 for all other buildings/construction projects	324.00/972.00	324.00/972.00	333.00/998.00	2.8%	2.8%	01-Jan-24	
Change of use	108.00	108.00	111.00	2.8%	2.8%	01-Jan-24	
Partial Permit	252.00	252.00	259.00	2.8%	2.8%	01-Jan-24	
Transfer of application or permit	100.00	100.00	103.00	3.0%	3.0%	01-Jan-24	
Re-examination (application with certified master plan) - Change of one certified master plan for another	339.00	339.00	348.00	2.7%	2.7%	01-Jan-24	
Re-examination fee - all other applications where substantial change - Additional 10% of fee rate based on same building classification by major occupancy of the original permit	10.0%	10.0%	10.0%	0.0%	0.0%	01-Jan-24	
Revision to permit- Master Plan - Change of one certified master plan for another	339.00	339.00	348.00	2.7%	2.7%	01-Jan-24	
Revision to permit- other \$ fee per \$1000 construction value, minimum \$103	11.00/100.00	11.00/100.00	11.30/103.00	2.7%	2.7%	01-Jan-24	
Revision to permit for farm building \$ fee per \$1000 construction value, minimum \$103 (OFA Registration required)	7.72/100.00	7.72/100.00	7.93/103.00	2.7%	2.7%	01-Jan-24	

**City of Ottawa**  
**Planning, Real Estate & Economic Development Department**  
**Building Code Services - User Fees**

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
Administrative Surcharge: Permit to Demolish where the building was located on property subject to the Demolition Control By-law 2012-377	1,000.00	1,000.00	1,027.00	2.7%	2.7%	01-Jan-24	
Administrative Surcharge: Permit to Demolish where the building was located on property subject to the Heritage Act	3,000.00	3,000.00	3,080.00	2.7%	2.7%	01-Jan-24	
Administrative Surcharge: Partial Permit to Construct: 50% of permit fees calculated for the complete building for the Partial Permit to Construct up to a maximum of \$5000 for each stage of construction	50%/5,000.00	50%/5,000.00	50%/5,000.00	0.0%	0.0%	01-Jan-24	
Administrative Surcharge: Regular Permit to Construct: 50% of permit fees calculated for a regular Permit to Construct up to a maximum of \$10,000	50%/10,000.00	50%/10,000.00	50%/10,000.00	0.0%	0.0%	01-Jan-24	
Administrative Surcharge: 15% of recovery costs paid to third party contractors for property owners' non-compliance with the Building Code Act.	15%	15%	15%	0.0%	0.0%	01-Jan-24	
Deferral of revocation	314.00	314.00	322.00	2.5%	2.5%	01-Jan-24	
Alternative Solution - Tier 1 Review Process \$970, Tier II Review Process - \$390 per application	945.00/380.00	945.00/380.00	970.00/390.00	2.6%	2.6%	01-Jan-24	
Limiting Distance Agreements	347.00	347.00	356.00	2.6%	2.6%	01-Jan-24	
Demolition Agreement	416.00	416.00	427.00	2.6%	2.6%	01-Jan-24	
Refundable inspection fee for single detached, semi-detached, row house or townhouse dwelling units	300.00	300.00	300.00	0.0%	0.0%	01-Jan-24	
Re-inspection fee for single, semi-detached, row house or townhouse dwelling units - per inspection	100.00	100.00	100.00	0.0%	0.0%	01-Jan-24	

**City of Ottawa**  
**Planning, Real Estate & Economic Development Department**  
**Building Code Services - User Fees**

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
Remediation Type 1	1,036.00	1,036.00	1,064.00	2.7%	2.7%	01-Jan-24	
Remediation Type 2	1,840.00	1,840.00	1,889.00	2.7%	2.7%	01-Jan-24	
Remediation Type 3	458.00	458.00	470.00	2.6%	2.6%	01-Jan-24	
Remediation Type 4	1,148.00	1,148.00	1,179.00	2.7%	2.7%	01-Jan-24	
Remediation Type 5(a)	231.00	231.00	237.00	2.6%	2.6%	01-Jan-24	
Private Roadway Naming	2,029.00	2,029.00	2,083.00	2.7%	2.7%	01-Jan-24	
Private Roadway Naming (submitted on same day as Site Plan Control application for the same lands)	1,457.00	1,457.00	1,496.00	2.7%	2.7%	01-Jan-24	
Highway Name Change (Street Name Change)	2,931.00	2,931.00	3,009.00	2.7%	2.7%	01-Jan-24	
Highway Name Dedication (Street Name Dedication)	1,758.00	1,758.00	1,805.00	2.7%	2.7%	01-Jan-24	
Civic Number Change	242.00	242.00	248.00	2.5%	2.5%	01-Jan-24	
911 Blade Sign and Post (Installed by City)	98.00	98.00	101.00	3.1%	3.1%	01-Jan-24	
911 Replacement Blade Sign and Post (Installed by the City)	98.00	98.00	101.00	3.1%	3.1%	01-Jan-24	
911 Replacement Blade Sign and Post (Installed by Owner)	59.00	59.00	61.00	3.4%	3.4%	01-Jan-24	
911 Replacement Blade Only	34.00	34.00	35.00	2.9%	2.9%	01-Jan-24	
Removal of Orders Registered on Title	250.00	250.00	257.00	2.8%	2.8%	01-Jan-24	
<b>Total Departmental</b>							<b>(595)</b>

Note:

\*HST applicable

## **Planning, Real Estate and Economic Development Department 2024 Service Area Summary - Long-Range Planning**

Economic Development and Long-Range Planning is part of the Planning, Real Estate and Economic Development (PRED) Department, a department that champions the city-building priorities from planning and managing development opportunities and transportation infrastructure, to managing City real estate for population growth and economic prosperity.

### **Programs/Services Offered**

- Official Plan Review: preparing the City's Official Plan, appeals to policy documents, and long-term urban planning strategy and policy.
- Community Planning: neighbourhood planning, including Community Design Plans, Secondary Plans, Transit-Oriented Development Plans, and Neighbourhood Revitalization Plans.
- Zoning & Interpretation: oversight, maintenance and updating of the Zoning by-law, by-law preparation, and city-wide and area-specific land use studies.
- Research and Forecasting: the centre of expertise for population, employment, housing, land use, development of travel demand input data; implementing recommendations from the 15-minute Neighbourhood baseline study; and, for monitoring of the Official Plan and economic indicators to inform the development of economic and planning policy within the City.



City of Ottawa  
 Planning, Real Estate & Economic Development Department  
 Long Range Planning - Operating Resource Requirement  
 In Thousands (\$000)

	2022	2023		2024	\$ Change over 2023 Budget
	Actual	Forecast	Budget	Estimate	
<b>Expenditures by Program</b>					
Long Range Planning	3,137	3,121	3,281	3,401	120
Forecasting and Monitoring	573	848	848	763	(85)
<b>Gross Expenditure</b>	<b>3,710</b>	<b>3,969</b>	<b>4,129</b>	<b>4,164</b>	<b>35</b>
Recoveries & Allocations	(844)	(750)	(60)	(240)	(180)
Revenue	(2)	(404)	(4)	(4)	0
<b>Net Requirement</b>	<b>2,864</b>	<b>2,815</b>	<b>4,065</b>	<b>3,920</b>	<b>(145)</b>
<b>Expenditures by Type</b>					
Salaries, Wages & Benefits	3,255	3,272	3,182	3,452	270
Overtime	1	10	10	10	0
Material & Services	447	329	929	694	(235)
Transfers/Grants/Financial Charges	1	0	0	0	0
Fleet Costs	0	0	0	0	0
Program Facility Costs	0	0	0	0	0
Other Internal Costs	6	358	8	8	0
<b>Gross Expenditures</b>	<b>3,710</b>	<b>3,969</b>	<b>4,129</b>	<b>4,164</b>	<b>35</b>
Recoveries & Allocations	(844)	(750)	(60)	(240)	(180)
<b>Net Expenditure</b>	<b>2,866</b>	<b>3,219</b>	<b>4,069</b>	<b>3,924</b>	<b>(145)</b>
<b>Revenues By Type</b>					
Federal	0	0	0	0	0
Provincial	0	0	0	0	0
Own Funds	0	0	0	0	0
Fees and Services	(2)	(404)	(4)	(4)	0
Fines	0	0	0	0	0
Other	0	0	0	0	0
<b>Total Revenue</b>	<b>(2)</b>	<b>(404)</b>	<b>(4)</b>	<b>(4)</b>	<b>0</b>
<b>Net Requirement</b>	<b>2,864</b>	<b>2,815</b>	<b>4,065</b>	<b>3,920</b>	<b>(145)</b>
<b>Full Time Equivalents</b>			<b>22.33</b>	<b>24.33</b>	<b>2.00</b>

**City of Ottawa**  
**Planning, Real Estate & Economic Development Department**  
**Long Range Planning - User Fees**

	2022 Rate \$	2023 Rate \$	2024 Rate \$	% Change Over 2023	% Change Over 2022	Effective Date	2024 Revenue (\$000)
<b>Legal Non-Conforming Rights</b>							
Legal Non-Conforming Rights	670.00	690.00	710.00	2.9%	6.0%	01-Jan-24	

## **Community and Social Services Department 2024 Service Area Summary - Affordable Housing**

The Affordable Housing Branch, located within the Housing Services Service Area, is responsible for the development of affordable housing policy and the delivery of capital programs and funding for new affordable and supportive housing. The Affordable Housing Branch works with the private, not-for-profit, and charitable sectors on the development of new affordable and supportive housing for low and moderate-income individuals and families in Ottawa to advance the objectives of the City's 10 Year Housing and Homelessness Plan. This includes administering federal and provincial programs, municipal investments and leveraging City and community resources to advance Council and community priorities. The Affordable Housing Branch works closely with other branches within Housing Services as well as other City departments to develop and implement strategies to move people from homelessness into permanent affordable and supportive housing. Many of the projects funded by this branch exceed green building and energy efficiency standards, as well as meeting other socioeconomic and environmental objectives of the City of Ottawa.

### **Programs/Services Offered**

- 1,700 units of affordable and supportive housing are in various stages of development in 2023.
- Allocates capital funding to support affordable housing projects at the pre-development stage to establish a pipeline of shovel-ready projects, with \$4 million invested since 2019.
- Administers, delivers, and monitors Ontario Renovates and Homeownership programs.
- Facilitates the creation of new affordable housing through innovative policies and programs, such as the Community Improvement Plan for Affordable Housing, Inclusionary Zoning and the Affordable Housing Pipeline Strategy.
- With other City departments, identifies vacant city parcels that are appropriate for development of affordable housing, including lands close to major transit stations.
- Develops and updates policies related to affordable housing on an as-needed basis, for example the Affordable Housing Land and Funding Policy, Action Ottawa, and Defining Affordability.

- Liaises with upper levels of government, including the Canada Mortgage and Housing Corporation (CMHC) and the Ministry of Municipal Affairs and Housing (MMAH) to leverage planning and funding opportunities.
- Works with sectors to develop innovative and “made in Ottawa” solutions for affordable and supportive housing.

City of Ottawa  
Community & Social Services Department  
Affordable Housing - Operating Resource Requirement  
In Thousands (\$000)

	2022	2023		2024	\$ Change over 2023 Budget
	Actual	Forecast	Budget	Estimate	
<b>Expenditures by Program</b>					
Affordable Housing	7,785	8,818	8,818	10,363	1,545
<b>Gross Expenditure</b>	<b>7,785</b>	<b>8,818</b>	<b>8,818</b>	<b>10,363</b>	<b>1,545</b>
Recoveries & Allocations	(102)	0	0	0	0
Revenue	0	0	0	0	0
<b>Net Requirement</b>	<b>7,683</b>	<b>8,818</b>	<b>8,818</b>	<b>10,363</b>	<b>1,545</b>
<b>Expenditures by Type</b>					
Salaries, Wages & Benefits	729	778	778	923	145
Overtime	0	0	0	0	0
Material & Services	15	0	0	0	0
Transfers/Grants/Financial Charges	7,040	8,040	8,040	9,440	1,400
Fleet Costs	0	0	0	0	0
Program Facility Costs	0	0	0	0	0
Other Internal Costs	1	0	0	0	0
<b>Gross Expenditures</b>	<b>7,785</b>	<b>8,818</b>	<b>8,818</b>	<b>10,363</b>	<b>1,545</b>
Recoveries & Allocations	(102)	0	0	0	0
<b>Net Expenditure</b>	<b>7,683</b>	<b>8,818</b>	<b>8,818</b>	<b>10,363</b>	<b>1,545</b>
<b>Revenues By Type</b>					
Federal	0	0	0	0	0
Provincial	0	0	0	0	0
Own Funds	0	0	0	0	0
Fees and Services	0	0	0	0	0
Fines	0	0	0	0	0
Other	0	0	0	0	0
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Requirement</b>	<b>7,683</b>	<b>8,818</b>	<b>8,818</b>	<b>10,363</b>	<b>1,545</b>
<b>Full Time Equivalents</b>			<b>8.00</b>	<b>9.00</b>	<b>1.00</b>

**City Of Ottawa**  
**2024 Draft Capital Budget**  
**Planning and Housing Committee**  
**Capital Funding Summary**  
**In Thousands (\$000)**

	Revenues	Tax Supported/ Dedicated	Rate Supported	Develop. Charges	Gas Tax	Tax Supported/ Dedicated Debt	Rate Supported Debt	Develop. Charges Debt	Gas Tax Debt	Grand Total
<b>Housing Services</b>										
Growth										
911160 Municipal invest-affordable housing 2024	0	20,800	0	1,000	0	0	0	0	0	21,800
<b>Growth Total</b>	<b>0</b>	<b>20,800</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,800</b>
<b>Housing Services Total</b>	<b>0</b>	<b>20,800</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,800</b>
<b>Planning &amp; Development</b>										
Renewal of City Assets										
910394 DC By-Law - 2024 Background Study	0	15	0	135	0	0	0	0	0	150
<b>Renewal of City Assets Total</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>
Service Enhancements										
909981 CoA - Land Mngmt Solution (LMS)	0	745	0	0	0	0	0	0	0	745
<b>Service Enhancements Total</b>	<b>0</b>	<b>745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>745</b>
<b>Planning &amp; Development Total</b>	<b>0</b>	<b>760</b>	<b>0</b>	<b>135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>895</b>
<b>Grand Total</b>	<b>0</b>	<b>21,560</b>	<b>0</b>	<b>1,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,695</b>