

Trillium Line Extension Project - Technical Consensus Worksheet

Proponent: TNEXT					
Technical Evaluation Criteria	Maximum Evaluation Criteria Score	Evaluation Score (in %)*	Final Score	Percentage of the Maximum Evaluation Criteria Score	≥ 70%
Section 1.0	(A)	(B)	(C = A x B)	(C / A)	y/n
1.0 GENERAL TECHNICAL SUBMISSION	105				
1.1 Project Management Plan	15	70%	10.50		
1.2 Integrated Management System	20	75%	15.00		
1.3 Environmental Management Plan	15	77%	11.55		
1.4 Construction Communications and Stakeholder Engagement	5	65%	3.25		
1.5 Works Schedule PBS-1	30	70%	21.00		
1.6 Risk Management Plan	5	73%	3.65		
1.7 Systems Integration Management Plan (SIMP)	15	62%	9.30		
1.8 Early Works Agreement (optional)	Not Scored	N/A	N/A		
Total Weighted Score Section 1.0			74.25		
Percentage of the Maximum Evaluation Criteria Score				70.71%	
Minimum 70% Score?					Y

Trillium Line Extension Project - Technical Consensus Worksheet

Proponent: TNEXT					
Technical Evaluation Criteria	Maximum Evaluation Criteria Score	Evaluation Score (in %)*	Final Score	Percentage of the Maximum Evaluation Criteria Score	≥ 70%
Section 2.0	(A)	(B)	(C = A x B)	(C / A)	y/n
2.0 DESIGN SUBMISSION	165				
2.1 Civil and Guideway Design Submission	25	52%	13.00		
2.2 Utilities, Geotechnical, Drainage and Stormwater Management, Urban Design, Landscape Architecture	25	80%	20.00		
2.3 Systems Design Submission	25	52%	13.00		
2.4 Stations Design Submission	30	65%	19.50		
2.5 New Walkley Yard Design Submission	20	60%	12.00		
2.6 New Vehicle Fleet Design Submission	20	60%	12.00		
2.7 Airport Link	0	N/A	N/A		
2.8 System Safety and Security Construction	10	75%	7.50		
2.9 Dows Lake Tunnel Design Submission	10	79%	7.90		
Total Weighted Score Section 2.0			104.90		
Percentage of the Maximum Evaluation Criteria Score				63.58%	
Minimum 70% Score?					N

Trillium Line Extension Project - Technical Consensus Worksheet

Proponent: TNEXT					
Technical Evaluation Criteria	Maximum Evaluation Criteria Score	Evaluation Score (in %)*	Final Score	Percentage of the Maximum Evaluation Criteria Score	≥ 70%
Section 3.0	(A)	(B)	(C = A x B)	(C / A)	y/n
3.0 CONSTRUCTION SUBMISSION	105				
3.1 Emergency Response Plan	10	72%	7.20		
3.2 Traffic and Transit Management Plan and Construction Access Management Plan	25	79%	19.75		
3.3 Construction Management Plan	40	75%	30.00		
3.4 Testing and Commissioning Plan	25	60%	15.00		
3.5 Health and Safety Certification	Not Scored	N/A	N/A		
3.6 Mobility Matters Lanes	5	70%	3.50		
Total Weighted Score Section 3.0			75.45		
Percentage of the Maximum Evaluation Criteria Score				71.86%	
Minimum 70% Score?					Y

Trillium Line Extension Project - Technical Consensus Worksheet

Proponent: TNEXT					
Technical Evaluation Criteria	Maximum Evaluation Criteria Score	Evaluation Score (in %)*	Final Score	Percentage of the Maximum Evaluation Criteria Score	≥ 70%
Section 4.0	(A)	(B)	(C = A x B)	(C / A)	y/n
4.0 MAINTENANCE AND REHABILITATION SUBMISSION	125				
4.1 Maintenance and Rehabilitation Approach to Part 1 of Schedule 15-3 of the Project Agreement;	40	60%	24.00		
4.2 Maintenance and Rehabilitation: Approach to Appendix A of Schedule 15-3 of the Project Agreement;	40	70%	28.00		
4.3 Maintenance and Rehabilitation: Approach to Appendix B of Schedule 15-3 of the Project Agreement; and	35	65%	22.75		
4.4 Maintenance and Rehabilitation: Approach to Appendix C of Schedule 15-3 of the Project Agreement and Schedule 23 of the Project Agreement.	10	70%	7.00		
Total Weighted Score Section 4.0			81.75		
Percentage of the Maximum Evaluation Criteria Score				65.40%	
Minimum 70% Score?					N

Proponent: TNEXT	
Total Technical Weighted Score (Summary of Sections 1.0, 2.0, 3.0 and 4.0)	336.35
Percentage of the Maximum Evaluation Criteria Score	67.27%