

# **Planning, Infrastructure and Economic Development (PIED)**

## **Department Infrastructure Services (IS)**

### **2018 Budget Briefing Note**

#### Description

Infrastructure Services (IS) is part of the Planning, Infrastructure and Economic Development (PIED) Department, a department that champions the city-building agenda – from planning and delivering growth opportunities and infrastructure, to managing City assets, to fostering economic prosperity.

#### Vision

To build a better Ottawa for all to enjoy, today and into the future.

#### Mission

To implement city-building priorities from planning and delivering infrastructure projects, to managing infrastructure assets and investments.

#### Programs/Services Offered

In addition to Infrastructure Services' most visible service, construction, there are two key priorities: Comprehensive Asset Management (CAM) Program which focuses on defining the right projects needed to sustain the City's infrastructure and the Integrated Departmental Management Plan (IDMP) focused on doing the projects right.

The following are services offered by Infrastructure Services:

**Asset Management**

Administer and optimize the lifecycle of municipal infrastructure, maintain inventory, undertake condition and performance assessments, develop risk-based renewal strategies and define investment needs. Lead water resource master planning, source water protection and capital program definition.

**Quality Assurance and Standards**

Provide overall quality management on infrastructure projects in terms of design guidelines and construction standards, material quality and project delivery practices.

**Design and Construction**

Manage the design and construction of new and renewal of existing municipal infrastructure, buildings and parks.